

CO-OPERATIVE ACADEMY OF PROFESSIONAL EDUCATION
COLLEGE OF ENGINEERING, PERUMON
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

(Amount in Rs)

Particulars	Sch No	For the year ended	
		2019	2018
INCOME			
Tuition fee		37,553,262.00	47,641,255.00
Special Fee		2,261,060.00	2,199,000.00
Admission Fee		70,500.00	83,500.00
Application Fee		12,952.00	7,200.00
Library & Laboratory Fee		2,250,500.00	1,762,000.00
Miscellaneous Fee		1,319,000.00	6,299,456.37
Interest Received		66,685.00	67,785.00
TOTAL		43,533,959.00	58,060,196.37
EXPENDITURE			
Operating expenses	VI	2,658,086.34	1,924,160.00
Personnel Expenses	VII	64,837,644.00	61,971,871.00
Administration Expenses	VIII	2,970,637.00	5,406,111.50
Interest and Finance Charges		1,932.30	2,022.85
Depreciation	IV	3,845,001.42	4,218,528.29
TOTAL		74,313,301.06	73,522,693.64
Surplus/(Deficit) for the year		-30,779,342.06	-15,462,497.27
Notes to accounts	2		

As per our report of even date attached

For ARUN JITHIN & ASSOCIATES
Chartered Accountants

CA ARUNRAJ FCA
Partner
M No: 235795 Firm Reg No: 015164S

Place: Trivandrum
Date: 09-01-2021